

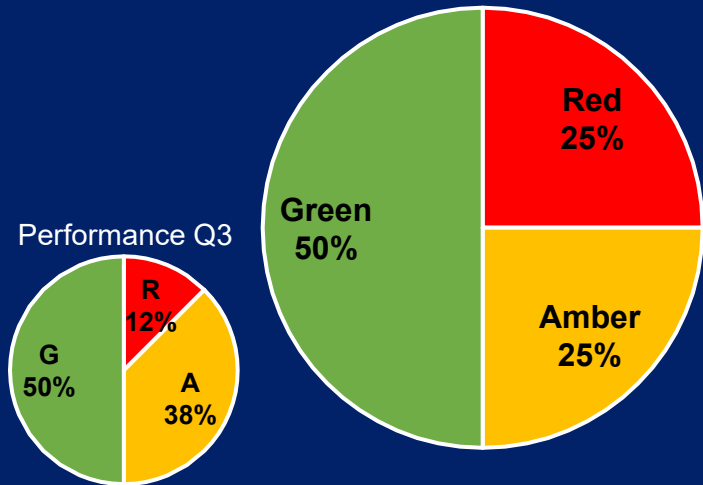
Planning Dashboard – Quarter 4 2024/25

Performance Measures	Performance	Annual Target	RAG
Major applications overturned at appeal (Past 24 months)	0.3 %	10 %	G
Minor applications overturned at appeal (Past 24 months)	0.2 %	10 %	G
Major Planning applications determined within 26 weeks (Past 12 months)	92 %	100 %	A
Minor and other planning applications determined within 16 weeks (Past 12 months)	93 %	100 %	A
Householder planning applications determined within 8 weeks (Past 12 months)	100 %	70 %	G
Planning applications over 13 weeks without a decision (Current)	59	N/A	
Planning Enforcement: Total Open Cases (Current)	383	N/A	
Planning Enforcement: New Cases received in quarter	48	N/A	
Planning Enforcement: Cases Closed in quarter	42	N/A	

Finance Measures	Performance	Annual Target	RAG
Cost of Planning Appeals (YTD)	£68k	£0	G
Planning fees income – Statutory (YTD)	(£802k)	(£908k)	R
Planning fees income – Discretionary (YTD)	(£141k)	(£175k)	R
S106 income (YTD)	(£1,439k)	N/A	
S106 spend (YTD)	£413k	N/A	

Corporate Risk	Risk Rating (Trajectory)
Quality of Planning Committee Decisions	6 (No Change)
Building Control Service Viability	12 (No Change)

Overall Performance Q4



In Focus

In 2024/25 we received 1,136 applications (1,082 determined). Some delay in processing applications resulted from the new requirement to secure Biodiversity Net Gain (BNG) for many applications. This has required extra documentation and closer working with the county ecology team to assess BNG submissions. We approved 3 off site habitat banks within the district that allow developers to acquire credits in the event that they cannot deliver improvements on site.

Over the same period we received appeal decisions on 21 cases with a 57% success rate in having appeals dismissed.